

Westfield Academy Pupil Premium Intervention Plan 2017-2018 as at May 2018

Target Group	Intervention Details	Costs	Intended Outcome	Monitoring	Success Criteria	criteria achieved	Costs to date: 2017-2018
Year 11 students	Study and revision guides. All students to be given CGP guides for each of their GCSE courses.	Cost of guides	Narrow the gap. APS for PP students to be in line with those of non-PP.	Analysis at each data trawl and Mock results.	APS for PP to be in-line with non-PP.	Criteria not achieved - outcomes of non-pp students higher overall in E&M	179
alternative provision	Alternative Provision for Students	Alternative Provision	Narrow the gap for students where alternative study provision is beneficial	Feedback from Alternative Provision Providers and achievement records	To achieve a qualification		11,717
Year 11 students - Saturday school	Saturday morning school from 9am-1pm. 4 target groups for English and 2 target groups for Maths. 15 weeks.	Tutor costs. 8 staff £30/hour	Narrow the gap. Progress in En & Ma for PP students to be in-line with those who aren't PP.	Analysis at each data trawl and Mock results.	To achieve a qualification		657
Travel to and Fro School	Maths are running daily Maths revision sessions from 7.30pm. The Academy is paying for bus passes for Yr 11 students who are unable to get in for that time. Including students who require assistance with bus pass to attend school	bus passes	Narrow the gap. Progress in Maths for PP students to be in-line with those who aren't PP.	Narrow the gap. Progress in Maths for PP students to be in-line with those who aren't PP.	Progress in Maths for PP students to be in-line with non-PP.	Attendance target met across year 11	5,328
Year 11 students	Intervention Details	Contract costs	To ensure that PP students have access to revision and study skills techniques. With the aim of narrowing the achievement gap.	Analysis at each data trawl.	Progress in En & Ma for PP students to be in-line with non-PP.		2,623
Learning Support	Learning support assistants for the bottom (Stephenson) class in each Year group. To work specifically on Lit, Num and social skills with PP students in these classes. These classes are significantly below the Nat ave for KS2.	Salaries for 3xLSA. 1xinclusion worker	To reduce the FTE for PP students and bring into line with those non-PP.	Analysis at each data trawl.	FTE for PP students to be in-line with non-PP.	67% of students with learning support in classes and exams achieved their target in English	215,050
Uniform Costs	Assistance for parents struggling with uniform costs.	uniform	To ensure attendance of PP students is in-line with non-PP	Attendance officer and head of year to monitor improvements in attendnace	Attendance % to improve	Attendance target met across year 11	500
School Trips	Assistance with parents for school trips	Trip	To ensure PP students are not disadvantaged	Data trawls	APS for PP to be in-line with non-PP.		513

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Food Technology & DT materials	To aid those on PP to access the food technology and DT curriculum by purchasing the required ingredients/materials	Ingredients costs	To ensure PP students are not disadvantaged	Data trawls	Successful outcomes in BTEC Hospitality	100% of the year 11 BTEC hospitality class achieved their targets	2,475
Counselling	Improved and personalised emotional support for students	Counsellor costs		Data trawls	Improved attendance to school and better outcomes		10,980
Literacy	Students who have reading difficulties such as dyslexia can independently take exams knowing that they can read and understand the questions	Educational tools	APS for PP students to be in line with non PP students	Data trawls	Improved outcomes in English Literature and Language GCSE		7,239
				total			257,261
				funding received			223,465
				Year 7 Catch up Grant			14,898
				surplus in 2016-2017 b/f			41,727
				total surplus as at 31 May 2018			22,829

Memo: no of students

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