

**Westfield Academy Pupil Premium Intervention Plan 2016-2017 as at April 17**

**Income per student: £935**

**No of students: 251**

<b>Target Group</b>	<b>Intervention Details</b>	<b>Costs</b>	<b>Intended Outcome</b>	<b>Costs to date: 2016-2017</b>
Year 11 students	Study and revision guides. All students to be given CGP guides for each of their GCSE courses.	Cost of guides	Narrow the gap. APS for PP students to be in line with those of non-PP.	£7,846
alternative provision	Alternative Provision for Students	Alternative Provision	Narrow the gap for students where alternative study provision is beneficial	£30,339
ECDL	To provide alternative skills	Tutor costs	To provide alternative skills in Word, Excel etc	£960
Travel to and Fro School	Maths are running daily Maths revision sessions from 7.30pm. The Academy is paying for bus passes for Yr 11 students who are unable to get in for that time. Including students who require assistance with bus pass to attend school	bus passes	Narrow the gap. Progress in Maths for PP students to be in-line with those who aren't PP.	£8,797
Year 11	Targeted intervention for students in danger of not achieving 5A*-C.	Contract costs	To ensure that the 5A*-C % for PP students is in-line with those non-PP.	£15,000
Learning Support	Learning support assistants for the bottom (Stephenson) class in each Year group. To work specifically on Lit, Num and social skills with PP students in these classes. These classes are significantly below the Nat ave for KS2.	Salaries for 3xLSA. 1xinclusion worker	To reduce the FTE for PP students and bring into line with those non-PP.	£67,588
Uniform Costs	Assistance for parents struggling with uniform costs.	uniform	To ensure attendance of PP students is in-line with non-PP	£330
Equipment costs	Assistance for parents struggling with equipment/ICT costs.	Pencil cases/laptops	APS for PP to be in-line with Non-PP	
School Trips	Assistance with parents for school trips	Trip	To ensure PP students are not disadvantaged	£134
Food Technology Ingredients	To aid those on PP to access the food technology curriculum by purchasing the required ingredients	Ingredients costs	To ensure PP students are not disadvantaged	£915
Counselling	Improved and personalised emotional support for students	Counsellor costs		£10,523
Literacy	Students who have reading difficulties such as dyslexia can independently take exams knowing that they can read and understand the questions	Educational tools	APS for PP students to be in line with non PP students	£2,853
			<b>Total Expenditure to date</b>	<b>£145,285</b>