

Westfield Academy Pupil Premium Intervention Plan 2016-2017 as at July 17

Income per student: £935

No of students: 251

Allocated Budget: £234,050

Target Group	Intervention Details	Costs	Intended Outcome	Monitoring	Success Criteria	criteria achieved	Costs to date: 2016-2017
Year 11 students	Study and revision guides. All students to be given CGP guides for each of their GCSE courses.	Cost of guides	Narrow the gap. APS for PP students to be in line with those of non-PP.	Analysis at each data trawl and Mock results.	APS for PP to be in-line with non-PP.	Criteria not achieved - outcomes of non-pp students higher overall in E&M	8,439
alternative provision	Alternative Provision for Students	Alternative Provision	Narrow the gap for students where alternative study provision is beneficial	Feedback from Alternative Provision Providers and achievement records	To achieve a qualification		37,085
ECDL	To provide alternative skills	Tutor costs	Support students with lower progress scores to do well and also improve ICT skills	Tracking progress throughout the year	To achieve the ECDL qualification	All students entered for the ECDL qualification completed successfully	3,653
Travel to and Fro School	Maths are running daily Maths revision sessions from 7.30pm. The Academy is paying for bus passes for Yr 11 students who are unable to get in for that time. Including students who require assistance with bus pass to attend school	bus passes	Narrow the gap. Progress in Maths for PP students to be in-line with those who aren't PP.	Narrow the gap. Progress in Maths for PP students to be in-line with those who aren't PP.	Progress in Maths for PP students to be in-line with non-PP.	Attendance target met across year 11	10,277
Year 11	Targeted intervention for students in danger of not achieving 5A*-C.	Contract costs	To ensure that the 5A*-C % for PP students is in-line with those non-PP.	Analysis at each data trawl.	APS for PP to be in-line with non-PP.	Overall English outcomes exceeded targets & maths came below target - attendance to weekend support sessions with 20/20 tutoring was an average of 70% per week and student feedback was positive	13,125

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Learning Support	Learning support assistants for the bottom (Stephenson) class in each Year group. To work specifically on Lit, Num and social skills with PP students in these classes. These classes are significantly below the Nat ave for KS2.	Salaries for 3xLSA. 1xinclusion worker	To reduce the FTE for PP students and bring into line with those non-PP.	Analysis at each data trawl.	FTE for PP students to be in-line with non-PP.	67% of students with learning support in classes and exams achieved their target in English	93,370
Uniform Costs	Assistance for parents struggling with uniform costs.	uniform	To ensure attendance of PP students is in-line with non-PP	Attendance officer and head of year to monitor improvements in attendnace	Attendance % to improve	Attendance target met across year 11	811
School Trips	Assistance with parents for school trips	Trip	To ensure PP students are not disadvantaged	Data trawls	APS for PP to be in-line with non-PP.		145
Food Technology Ingredients	To aid those on PP to access the food technology curriculum by purchasing the required ingredients	Ingredients costs	To ensure PP students are not disadvantaged	Data trawls	Successful outcomes in BTEC Hospitality	100% of the year 11 BTEC hospitality class achieved their targets	915
Counselling	Improved and personalised emotional support for students	Counsellor costs		Data trawls	Improved attendnace to school and better outcomes		14,135
Literacy	Students who have reading difficulties such as dyslexia can independently take exams knowing that they can read and understand the questions	Educational tools	APS for PP students to be in line with non PP students	Data trawls	Improved outcomes in English Literature and Language GCSE		2,853
				total			184,808
				funding received			234,050
				catch up premium for Year 7			16,603
				funding received from student transfer			425
				surplus in 2016-2017			66,270
				deficit in 2015-2016 b/f			- 806
				total surplus as at 31 July 2017			65,464