

Westfield Academy

2018-2019 Pupil Premium Strategy Review

Target Group	Intervention Details	Intended Outcome	Success Criteria/ criteria achieved	£ Costs: Sep 18 to Apr 19
Year 11 students	Revision guides. All students to be given CGP guides for each of their GCSE courses.	Narrow the gap. APS for PP students to be in line with those of non-PP.	Unsuccessful. PP students achieved less well overall	529
Alternative provision	Alternative Provision for Students	Narrow the gap for students where alternative study provision is beneficial	Successful. Students involved continued into education/training	21,848
Year 11 students - additional tuition outside school hours	Saturday morning school from 9am-1pm. 4 target groups for English 2 target groups for Maths.15 weeks.	Narrow the gap. Progress in En & Ma for PP students to be in-line with those who aren't PP.	Unsuccessful. Whilst overall P8 was +0.17, performance of disadvantaged students was negative – above average in	889
Maths Leadership support	An experienced Senior leader brought in as Associate Headteacher for Maths, to support the Maths team.	To support the T&L in Maths.	Unsuccessful. Maths P8 element dropped for all students including disadvantaged.	Part of staff Costs. Responsibility 20,000
Travel to and From School	Maths are running daily Maths revision sessions from 7.30pm. The Academy is paying for bus passes for Yr 11 students who are unable to get in for that time. Including students who require assistance with bus pass to attend school	Narrow the gap. Progress in Maths for PP students to be in line with those who aren't PP.	Attendance target met across year 11 Progress in Maths didn't meet the target	4,340
Year 11 - Taxis	Maths are running daily Maths revision sessions from 7.30pm. The Academy is paying for taxis for Year 11 students who are unable to get in for that time.	Narrow the gap. Progress in Maths for PP students to be in line with those who aren't PP.	Progress in Maths didn't meet the target	See above
Year 11 - students	Study skills presentation and resources	To ensure that PP students have access to revision and study skills techniques. With the aim of narrowing the	Not fully achieved as PP students were only in the middle quartile for progress	
Learning Support	Learning support assistants for the transition group. The most vulnerable Year 7 group. Significantly low attainment on entry and 50% PP.	To reduce the FTE for PP students and bring into line with those non-PP.	67% of students with learning support in classes and exams achieved their target in English	16,694
Uniform Costs	Assistance for parents struggling with uniform costs.	To ensure attendance of PP students is in line with non-PP	Attendance target met across year 11	160

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School Trips	Assistance with parents for school trips	To ensure PP students are not disadvantaged	Students were able to attend trips and complete coursework outcomes successfully	2,598
Food Technology & DT materials	To aid those on PP to access the food technology and DT curriculum by purchasing the required ingredients/materials	To ensure PP students are not disadvantaged	100% of the BTEC hospitality class achieved a grade P and above in their course	70
Counselling	Professional support for student's mental health. Priority given to PP students.	To support PP students and ensure they are not disadvantaged	Attendance target not fully met across year 11	11,970
Literacy	Students who have reading difficulties such as dyslexia can independently take exams knowing that they can read and understand the questions	APS for PP students to be in line with non PP students	Additional needs support provided in examinations	2,932
	Literacy teaching for our most vulnerable students in Years 7 & 8			17,511
Inclusion Mentor	Inclusion mentoring to support, students (mostly male) with engagement with school. Priority is to PP students.	Improved attitude as shown by attendance and behaviour.	Successful; Increase in attendance and reduction in behaviour issues for these students.	48,883
Sixth Form	Tuition company to support A level courses, where students were underachieving.	APS for PP students to be in line with non-PP students	Improved outcomes	10,912
In Class support	In class support for students where required to engagement in class	APS for PP students to be in line with non-PP students	Improved outcomes	19,798
			Total spend	179,134
			Funding received	207,570
			Funding Year 7	15,975
			Overspent in 2017-2018	- 10,456
			Total surplus c/f as at May 19	54,867